



CHART B
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
September 30, 2022
Businesses Issued Credits - Tax Years 2011 & 2012

Applicant Name	Region	Type of Business	Employment Base	COMMITMENTS Tax Year 2011			PERFORMANCE - Tax Year 2011			
				Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
JOB GROWTH TRACK										
Amkai, LLC	MH	Software Dev	0	36	\$0	\$45,833	36	\$0	\$45,833	\$52
Sub-total, Job Growth Track			0	36	\$0	\$45,833	36	\$0	\$45,833	
INVESTMENT TRACK										
eHealth Global Technologies, Inc. (1)	FL	Back Office	27	0	\$179,563	\$3,591	0	\$179,564	\$3,591	\$51
Precipart Group, Inc.	LI	Manufacturing	158	0	\$759,857	\$15,197	0	\$759,857	\$15,197	\$50
Upstate Niagara Cooperative, Inc.	NC	Manufacturing	709	0	\$5,514,299	\$110,286	0	\$5,514,299	\$110,286	\$50
Sub-total, Investment Track			894	0	\$6,453,719	\$129,074	0	\$6,453,720	\$129,074	
2011 TOTAL			894	36	\$6,453,719	\$174,907	36	\$6,453,720	\$174,907	

Applicant Name	Region	Type of Business	Employment Base	COMMITMENTS Tax Year 2012			PERFORMANCE - Tax Year 2012			
				Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
JOB GROWTH TRACK										
Precisionaire, Inc.	CD	Manufacturing	0	130	\$0	\$39,039	206	\$0	\$39,039	\$452
Optanix, Inc.	CNY	Software Dev	102	25	\$900,000	\$107,750	26	\$1,128,369	\$107,750	\$18
Calvary Design Team, Inc.	FL	Manufacturing	117	52	\$0	\$31,853	47	\$0	\$28,668	\$316
Kingsbury Corp.	FL	Manufacturing	0	27	\$0	\$19,303	27	\$0	\$19,303	\$47
OLEDWorks LLC (1)	FL	Scientific R & D	0	13	\$0	\$59,406	13	\$3,618,901	\$54,130	\$81
Rochling - Advent Tool & Mold, L.P.	FL	Manufacturing	170	26	\$2,000,000	\$81,223	61	\$2,564,979	\$81,223	\$51
Sutherland Global Services, Inc. (1)	FL	Back Office	3,035	363	\$0	\$79,967	363	\$2,825,000	\$79,967	\$158
Xerox Commercial Solutions LLC	FL	Back Office	70	352	\$1,900,000	\$681,790	477	\$3,498,587	\$681,790	\$24
Clever Devices Ltd	LI	Manufacturing	163	28	\$0	\$70,707	38	\$0	\$70,707	\$109
CPI Aerostructures, Inc.	LI	Manufacturing	133	31	\$1,269,000	\$64,058	31	\$1,370,878	\$64,058	\$33
LNK International, Inc.	LI	Manufacturing	1,500	60	\$0	\$303,725	423	\$0	\$303,725	\$98
Acorda Therapeutics	MH	Scientific R & D	167	20	\$18,200,000	\$1,062,970	40	\$13,959,642	\$609,320	\$32
Amkai, LLC	MH	Software Dev	0	45	\$0	\$58,144	45	\$0	\$58,144	\$54

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.



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COMMITMENTS
Tax Year 2012

PERFORMANCE - Tax Year 2012

Applicant Name	Region	Type of Business	Employment Base
ContraFect Corporation	MH	Scientific R & D	3
Fairbanks Manufacturing, LLC	MH	Manufacturing	0
First Niagara Financial Group	Multi-Reg	Financial Svcs	1,565
Fujitsu Frontech North America, Inc.	NC	Manufacturing	22
Macy's Inc.	NYC	Back Office	2,562
Chobani, Inc.	ST	Manufacturing	262
Gunlocke Company, LLC, The	ST	Manufacturing	665
Edwards Vacuum, Inc.	WNY	Manufacturing	105

Net New Jobs	Capital Investments
13	\$0
25	\$7,375,000
100	\$20,508,015
53	\$0
232	\$0
82	\$6,000,000
35	\$0
28	\$0

Max Tax Credits
\$92,900
\$175,406
\$764,150
\$50,000
\$753,175
\$345,808
\$25,362
\$103,180

Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
46	\$0	\$92,900	\$57
49	\$6,034,160	\$148,589	\$47
405	\$16,861,156	\$691,213	\$57
53	\$0	\$50,000	\$35
232	\$0	\$753,175	\$45
82	\$5,630,319	\$305,085	\$27
92	\$0	\$25,362	\$186
36	\$1,001,452	\$103,180	\$34

Sub-total, Job Growth Track 10,641

1,740 \$58,152,015

\$4,969,916

2,792 \$58,493,443 \$4,367,328

INVESTMENT TRACK

eHealth Global Technologies, Inc. (1)	FL	Back Office	27
Germanow-Simon Corporation	FL	Manufacturing	77
AVA Pork Products	LI	Distribution	275
Precipart Group, Inc.	LI	Manufacturing	158
Atlas Air Worldwide Holdings, Inc.	MH	Back Office	466
Contract Packaging Services, Inc.	MH	Distribution	273
TAL International Container Corp	MH	Back Office	70
E.I. DuPont de Nemours, Inc.	WNY	Manufacturing	845
Ivoclar Vivadent, Inc.	WNY	Back Office	197
Olin Corporation	WNY	Manufacturing	177
Rand Machine Products, Inc.	WNY	Manufacturing	102

20	\$500,000
10	\$0
25	\$0
20	\$955,811
30	\$326,500,000
15	\$1,800,000
0	\$800,000
0	\$0
16	\$4,150,000
11	\$15,250,000
0	\$702,500

\$33,000
\$12,315
\$12,500
\$90,227
\$6,677,750
\$53,111
\$16,000
\$28,950
\$132,568
\$501,168
\$19,150

24	\$551,883	\$33,000	\$41
11	\$0	\$12,315	\$257
19	\$0	\$9,500	\$204
21	\$955,811	\$78,110	\$28
32	\$686,367,057	\$6,677,750	\$103
46	\$1,792,837	\$52,968	\$55
0	\$839,896	\$16,000	\$52
0	\$0	\$28,950	\$30
22	\$5,393,545	\$129,297	\$47
15	\$26,000,000	\$500,896	\$54
0	\$702,500	\$19,150	\$37

Sub-total, Investment Track 2,667

147 \$350,658,311

\$7,576,739

190 \$722,603,529 \$7,557,936

2012 TOTAL 13,308

1,887 \$408,810,326

\$12,546,655

2,982 \$781,096,972 \$11,925,264

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.