

CHART C EXCELSIOR JOBS PROGRAM QUARTERLY REPORT December 31, 2019 Businesses Issued Credits -- Tax Year 2013

COMMITMENTS

				Tax Year 2013				PERFORMANCE - Tax Year 2013				
Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments		Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*	
JOB GROWTH TRACK												
Precisionaire, Inc.	CD	Manufacturing	0	140	\$0		\$42,042	245	\$0	\$42,042	\$109	
INFICON, Inc. (1)	CNY	Scientific R & D	242	10	\$0		\$15,000	13	\$705,782	\$15,000	\$94	
Optanix, Inc.	CNY	Software Dev	147	32	\$750,000		\$115,600	36	\$726,517	\$115,130	\$18	
Alpina Foods LLC	FL	Manufacturing	0	27	\$0		\$43,720	42	\$0	\$43,720	\$52	
Brand Networks Midco LLC	FL	Software Dev	59	25	\$0		\$25,926	28	\$0	\$25,926	\$81	
Kingsbury Corp.	FL	Manufacturing	0	43	\$0		\$31,228	43	\$0	\$31,228	\$27	
Maximus Federal Services, Inc.	FL	Back Office	516	150	\$1,209,600		\$134,938	243	\$976,148	\$130,269	\$82	
Muller Quaker Dairy LLC	FL	Manufacturing	0	127	\$0		\$247,082	127	\$0	\$247,082	\$19	
Newstead Ranch, Inc.	FL	Agriculture	168	10	\$0		\$15,909	21	\$0	\$15,909	\$19	
OLEDWorks LLC (1)	FL	Scientific R & D	0	16	\$0		\$60,329	17	\$0	\$60,329	\$19	
Rochling - Advent Tool & Mold, L.P.	FL	Manufacturing	170	28	\$0		\$45,724	79	\$0	\$45,724	\$27	
Sutherland Global Services, Inc. (1)	FL	Back Office	3,035	650	\$0		\$143,192	799	\$0	\$143,192	\$15	
Xerox Commercial Solutions LLC	FL	Back Office	70	500	\$0		\$914,475	457	\$0	\$581,109	\$126	
Clever Devices, Ltd	LI	Manufacturing	131	35	\$0		\$88,384	83	\$0	\$88,384	\$53	
CPI Aerostructures, Inc.	LI	Manufacturing	133	70	\$0		\$87,337	97	\$0	\$87,337	\$78	
LNK International, Inc.	LI	Manufacturing	1,500	85	\$0		\$285,094	532	\$0	\$285,094	\$43	
U.S. Nonwovens Corp (1)	LI	Manufacturing	255	25	\$0		\$25,168	29	\$0	\$25,168	\$20	
Acorda Therapeutics	MH	Scientific R & D	167	50	\$2,000,000		\$826,925	108	\$2,051,934	\$630,925	\$25	
Anellotech, Inc.	MH	Scientific R & D	0	23	\$0		\$30,000	18	\$0	\$23,478	\$59	
Cambridge Security Seals LLC	MH	Manufacturing	2	25	\$0		\$52,448	26	\$0	\$52,448	\$51	
Fairbanks Manufacturing, LLC	MH	Manufacturing	0	41	\$0		\$45,766	73	\$0	\$45,766	\$43	
Raymour and Flanigan	MH	Distribution	1,973	150	\$44,500,000		\$988,596	184	\$59,668,838	\$971,845	\$69	
First Niagara Financial Group	Multi-Reg	Financial Svcs	1,565	200	\$0		\$707,980	551	\$0	\$707,980	\$55	
Fujitsu Frontech North America, Inc.	NC	Manufacturing	22	53	\$0		\$50,000	76	\$0	\$50,000	\$45	
STREAM New York, Inc.	NC	Back Office	501	150	\$0		\$78,947	171	\$0	\$78,947	\$96	
Crye American, LLC	NYC	Manufacturing	71	25	\$422,781		\$43,357	33	\$422,781	\$43,357	\$119	
Fresh Direct Holdings, Inc	NYC	Distribution	1,949	319	\$98,237,100		\$2,655,685	303	\$0	\$656,288	\$16	
Macy's Inc.	NYC	Back Office	2,562	410	\$0		\$1,331,042	458	\$0	\$1,331,042	\$25	
Morgan Stanley & Co. LLC	NYC	Financial Svcs	3,007	308	\$56,057,218		\$7,098,482	673	\$56,057,218	\$7,098,482	\$8	
Shapeways, Inc.	NYC	Manufacturing	20	25	\$0		\$11,111	25	\$0	\$11,111	\$99	
Chobani, Inc.	ST	Manufacturing	392	132	\$6,000,000		\$471,283	196	\$2,777,360	\$391,830	\$25	
Gunlocke Company, LLC, The	ST	Manufacturing	665	80	\$0		\$57,971	101	\$0	\$57,971	\$48	

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.



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			Employment	Net New	Capital	Max Tax	Jobs	Qualified	Tax Credits	Benefit Cost		
Applicant Name	Region	Type of Business	Base	Jobs	Investments	Credits	Created	Investments	Issued	Ratio*		
Edwards Vacuum, Inc.	WNY	Manufacturing	105	28	\$0	\$103,180	39	\$0	\$103,180			
Jiffy-Tite Company, Inc.	WNY	Manufacturing	135	30	\$0	\$22,088	25	\$0	\$18,407			
Rich Products Corporation	WNY	Scientific R & D	650	17	\$0	\$314,756	26	\$0	\$313,196	\$4		
Sub-total, Job Growth Track			20,212	4,039	\$ 209,176,699	\$ 17,210,765	5,977	\$ 123,386,578	\$ 14,568,896			
INVESTMENT TRACK												
eHealth Global Technologies, Inc. (1)	FL	Back Office	26	40	\$600,000	\$58,000	32	\$773,483	\$48,800			
General Motors Components Holdings, LLC	FL	Manufacturing	2,311	0	\$91,000,000	\$1,820,000	0	\$92,354,623	\$1,820,000			
Germanow-Simon Corporation	FL	Manufacturing	77	15	\$0	\$18,473	15	\$0	\$18,473			
Gemini Fund Services, LLC	LI	Financial Svcs	91	13	\$350,000	\$33,652	28	\$609,029	\$33,652			
Hain Celestial Group, Inc., The	LI	Back Office	213	15	\$3,500,000	\$138,364	15	\$10,525,010	\$138,364			
NC Chocolate Manufacturing LLC	LI	Manufacturing	24	20	\$0	\$25,000	29	\$0	\$25,000	\$91		
Precipart Group, Inc.	LI	Manufacturing	155	20	\$1,284,330	\$96,798	34	\$2,718,671	\$96,798			
Thuro Metal Products, Inc.	LI	Manufacturing	51	3	\$522,224	\$13,813	3	\$721,757	\$13,812			
Atlas Air, Inc.	MH	Back Office	466	40	\$0	\$197,000	49	\$0	\$197,000	\$21		
Contract Packaging Services, Inc.	MH	Distribution	273	35	\$500,000	\$49,926	44	\$589,000	\$49,926	\$58		
Mediacom Communications Corporation	MH	Back Office	217	15	\$34,770,000	\$772,452	27	\$46,008,207	\$772,052	\$58 \$63		
Burrows Paper Corporation	MV	Manufacturing	239	0	\$15,000,000	\$95,444	0	\$4,810,310	\$95,444	\$50		
E.I. DuPont de Nemours, Inc.	WNY	Manufacturing	845	0	\$5,000,000	\$130,750	0	\$4,444,274	\$119,635	\$37		
FedEx Trade Networks Transport and		Deals Office	014	22	ćo	¢ (7, 47)	25	ćo	¢C7 472	¢21		
Brokerage, Inc.	WNY	Back Office	814	23	\$0	\$67,473	35	\$0	\$67,473	\$21		
International Imaging Materials, Inc.	WNY	Manufacturing	339	0	\$3,700,000	\$113,114	0	\$3,936,431	\$113,114	\$35		
Niagara Transformer Corp.	WNY	Manufacturing	70	2	\$0	\$4,932	2	\$0	\$4,932	\$15		
Olin Corporation	WNY	Manufacturing	177	11	\$0	\$164,751	15	\$0	\$164,534	\$27		
Rand Machine Products, Inc.	WNY	Manufacturing	102	7	\$3,549,500	\$99,076	0	\$3,609,171	\$74,707	\$15 \$27 \$48		
Sub-total, Investment Track			6,490	259	\$ 159,776,054	\$ 3,899,018	328	\$ 171,099,966	\$ 3,853,716			
TOTAL			26,702	4,298	\$368,952,753	\$21,109,783	6,305	\$294,486,544	\$18,422,612			