

CHART C EXCELSIOR JOBS PROGRAM QUARTERLY REPORT September 30, 2022

Businesses Issued Credits -- Tax Year 2013

COMMITMENTS Tax Year 2013

PERFORMANCE - Tax Year 2013

			Employment	Net New	Capital		Max Tax	Jobs	Qualified	Tax Credits	Benefit Cost
Applicant Name	Region	Type of Business	Base	Jobs	Investments		Credits	Created	Investments	Issued	Ratio*
JOB GROWTH TRACK											
Precisionaire, Inc.	CD	Manufacturing	0	140	\$0		\$42,042	245	\$0	\$42,042	\$109
INFICON, Inc. (1)	CNY	Scientific R & D	223	10	\$0		\$15,000	13	\$705,782	\$15,000	\$94
Optanix, Inc.	CNY	Software Dev	102	32	\$750,000		\$115,600	36	\$726,517	\$115,130	\$18
Alpina Foods LLC	FL	Manufacturing	0	27	\$0		\$43,720	42	\$0	\$43,720	\$52
Brand Networks Midco LLC	FL	Software Dev	59	25	\$0		\$25,926	28	\$0	\$25,926	\$81
Kingsbury Corp.	FL	Manufacturing	0	43	\$0		\$31,228	43	\$0	\$31,228	\$27
Maximus Federal Services, Inc.	FL	Back Office	516	150	\$1,209,600		\$134,938	243	\$976,148	\$130,269	\$82
Muller Quaker Dairy LLC	FL	Manufacturing	0	127	\$0		\$247,082	127	\$0	\$247,082	\$19
Newstead Ranch, Inc.	FL	Agriculture	168	10	\$0		\$15,909	21	\$0	\$15,909	\$19
OLEDWorks LLC (1)	FL	Scientific R & D	0	16	\$0		\$60,329	17	\$1,077,796	\$60,329	\$37
Rochling - Advent Tool & Mold, L.P.	FL	Manufacturing	170	28	\$0		\$45,724	79	\$701,425	\$45,724	\$43
Sutherland Global Services, Inc. (1)	FL	Back Office	3,035	650	\$0		\$143,192	799	\$0	\$143,192	\$15
Xerox Commercial Solutions LLC	FL	Back Office	70	500	\$0		\$914,475	457	\$0	\$581,109	\$126
Clever Devices Ltd	LI	Manufacturing	163	35	\$0		\$88,384	83	\$0	\$88,384	\$53
CPI Aerostructures, Inc.	LI	Manufacturing	133	70	\$0		\$87,337	97	\$0	\$87,337	\$78
LNK International, Inc.	LI	Manufacturing	1,500	85	\$0		\$285,094	532	\$0	\$285,094	\$43
U.S. Nonwovens Corp (1)	LI	Manufacturing	258	25	\$0		\$25,168	29	\$0	\$25,168	\$20
Acorda Therapeutics	MH	Scientific R & D	167	50	\$2,000,000		\$826,925	108	\$2,051,934	\$630,925	\$25
Anellotech, Inc.	MH	Scientific R & D	0	23	\$0		\$30,000	18	\$0	\$23,478	\$59
Cambridge Security Seals LLC	MH	Manufacturing	2	25	\$0		\$52,448	26	\$0	\$52,448	\$51
Fairbanks Manufacturing, LLC	MH	Manufacturing	0	41	\$0		\$45,766	73	\$0	\$45,766	\$43
Raymours Furniture Co., Inc.	MH	Distribution	1,909	150	\$44,500,000		\$988,596	184	\$59,668,838	\$971,845	\$69
First Niagara Financial Group	Multi-Reg	Financial Svcs	1,565	200	\$0		\$707,980	551	\$0	\$707,980	\$55
Fujitsu Frontech North America, Inc.	NC	Manufacturing	22	53	\$0		\$50,000	76	\$0	\$50,000	\$45
STREAM New York, Inc.	NC	Back Office	501	150	\$0		\$78,947	171	\$0	\$78,947	\$96
Crye American, LLC	NYC	Manufacturing	71	25	\$422,781		\$43,357	33	\$422,781	\$43,357	\$119
Fresh Direct Holdings, Inc	NYC	Distribution	1,949	319	\$98,237,100		\$2,655,685	303	\$0	\$656,288	\$16
Macy's Inc.	NYC	Back Office	2,562	410	\$0		\$1,331,042	458	\$0	\$1,331,042	\$25
Morgan Stanley & Co. LLC	NYC	Financial Svcs	3,007	308	\$56,057,218		\$7,098,482	673	\$56,057,218	\$7,098,482	\$8
Shapeways, Inc.	NYC	Manufacturing	20	25	\$0		\$11,111	25	\$0	\$11,111	\$99
Chobani, Inc.	ST	Manufacturing	262	132	\$6,000,000		\$471,283	196	\$2,777,360	\$391,830	\$25
Gunlocke Company, LLC, The	ST	Manufacturing	665	80	\$0		\$57,971	101	\$0	\$57,971	\$48



TOTAL

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COMMITMENTS

Tax Year 2013 **PERFORMANCE - Tax Year 2013 Net New** Capital Max Tax Jobs **Oualified Tax Credits Benefit Cost Employment Applicant Name** Credits Issued Ratio* Region Type of Business Base Jobs Investments Created **Investments** Edwards Vacuum, Inc. WNY Manufacturing 105 28 \$0 \$103.180 39 \$0 \$103.180 \$26 Oetiker NY, Inc. WNY Manufacturing 135 30 \$0 \$22,088 25 \$0 \$18,407 \$34 **Rich Products Corporation** WNY Scientific R & D 843 17 \$0 \$314,756 26 \$313,196 \$4 Sub-total, Job Growth Track 20,182 4,039 \$209,176,699 \$17,210,765 5,977 \$125,165,799 \$14,568,896 INVESTMENT TRACK eHealth Global Technologies, Inc. (1) FL Back Office 27 40 \$600,000 \$58,000 32 \$773,483 \$48,800 \$45 General Motors Components Holdings, LLC FL Manufacturing 2,311 0 \$91,000,000 \$1,820,000 0 \$92,354,623 \$1,820,000 \$51 15 Germanow-Simon Corporation FL Manufacturing 77 \$18,473 15 \$18,473 \$37 Gemini Fund Services, LLC ш Financial Svc 82 13 \$350,000 \$33,652 28 \$609,029 \$33,652 \$60 \$91 Hain Celestial Group, Inc., The Back Office 213 15 \$3,500,000 \$138,364 15 \$10,525,010 \$138,364 NC Chocolate Manufacturing LLC ш Manufacturing 24 20 \$25,000 29 \$25,000 \$91 LI Manufacturing 158 20 \$1,284,330 \$96,798 34 \$2,718,671 \$96,798 \$44 Precipart Group, Inc. 51 \$21 Thuro Metal Products, Inc. ш Manufacturing 3 \$522,224 \$13,813 \$721,757 \$13,812 Atlas Air Worldwide Holdings, Inc. МН **Back Office** 466 40 \$197,000 49 \$197,000 \$21 МН Distribution 273 35 \$500,000 \$49,926 44 \$589,000 \$49,926 \$58 Contract Packaging Services, Inc. **Mediacom Communications Corporation** МН Back Office 213 15 \$34,770,000 \$772,452 27 \$46,008,207 \$772,052 \$63 \$50 **Burrows Paper Corporation** MV Manufacturing 239 0 \$4,772,181 \$95,444 0 \$4,810,310 \$95,444 E.I. DuPont de Nemours, Inc. WNY Manufacturing 845 0 \$5,000,000 \$130,750 0 \$4,444,274 \$119,635 \$37 \$21 942 23 35 FedEx Trade Networks Transport and Brokerage, Inc. WNY Back Office \$0 \$67,473 \$67,473 \$0 WNY 339 \$3,700,000 \$113,114 \$3,936,431 \$113,114 \$35 International Imaging Materials, Inc. Manufacturing 2 \$15 Niagara Transformer Corp. WNY Manufacturing 70 \$0 \$4,932 \$4,932 \$0 Olin Corporation WNY Manufacturing 177 11 \$0 \$164,751 15 \$0 \$164,534 \$27 102 \$3,549,500 \$3,609,171 Rand Machine Products, Inc. WNY Manufacturing \$99,076 \$74,707 \$48 Sub-total, Investment Track 6,609 259 \$149,548,235 \$3,899,018 328 \$171,099,966 \$3,853,716

26,791

4,298

\$358,724,934

\$21,109,783

6,305

\$296,265,765

\$18,422,612