



CHART K
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
December 31, 2022
Businesses Issued Credits -- Tax Year 2021

Applicant Name	Region	Type of Business	Employment Base	COMMITMENTS Tax Year 2021			PERFORMANCE - Tax Year 2021				
				Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*	
JOB GROWTH TRACK											
Regeneron Pharmaceuticals, Inc. (CD#1)	CD	Manufacturing	1,823	300	\$0	\$282,500	536	\$0	\$282,500	\$309	
Regeneron Pharmaceuticals, Inc. (CD#2)	CD	Manufacturing	3,032	575	\$0	\$967,053	761	\$0	\$967,053	\$83	
Regeneron Pharmaceuticals, Inc. (CD#3)	CD	Manufacturing	4,269	1,020	\$135,000,000	\$7,883,374	1,725	\$141,923,108	\$7,883,373	\$39	
Ross Precision Manufacturing, Inc.	CD	Manufacturing	25	20	\$0	\$64,000	16	\$0	\$51,200	\$20	
Stone Bridge Iron & Steel, Inc.	CD	Manufacturing	71	10	\$0	\$25,000	9	\$0	\$22,500	\$19	
Wolfjaw, Inc.	CD	Software Dev	9	13	\$0	\$22,766	14	\$10,727	\$22,766	\$45	
Agrana Fruit US, Inc.	CNY	Manufacturing	0	120	\$0	\$228,571	105	\$2,659,624	\$200,000	\$37	
Blading Services Unlimited, LLC	CNY	Manufacturing	10	5	\$0	\$8,500	7	\$1,002,360	\$8,500	\$162	
Cayuga Milk Ingredients LLC (1)	CNY	Manufacturing	1	52	\$0	\$150,000	64	\$0	\$150,000	\$37	
Currier Plastics, Inc. (1)	CNY	Manufacturing	98	50	\$0	\$106,383	50	\$0	\$106,383	\$27	
Currier Plastics, Inc. (2)	CNY	Manufacturing	150	20	\$0	\$42,655	31	\$0	\$42,655	\$21	
Dutchland Plastics LLC	CNY	Manufacturing	18	42	\$0	\$46,824	32	\$0	\$35,675	\$27	
Felix Schoeller North America Inc. (1)	CNY	Manufacturing	67	25	\$0	\$65,742	26	\$149,118	\$62,742	\$23	
G&C Food Distributors and Brokers, Inc.	CNY	Manufacturing	219	85	\$0	\$143,339	86	\$0	\$143,339	\$33	
TTM Technologies, Inc.	CNY	Manufacturing	594	50	\$0	\$119,048	42	\$0	\$100,000	\$21	
Alkemy Machine LLC (1)	FL	Manufacturing	13	34	\$0	\$35,644	29	\$0	\$30,402	\$36	
Baldwin Richardson Foods Co. (1)	FL	Manufacturing	281	30	\$0	\$76,923	60	\$0	\$76,923	\$56	
CFI Holdings Inc.	FL	Manufacturing	121	56	\$0	\$62,222	81	\$0	\$62,222	\$60	
Danaren LLC	FL	Manufacturing	26	7	\$3,700,000	\$90,900	7	\$3,712,186	\$86,073	\$45	
DeMarte Companies, Inc.	FL	Manufacturing	45	17	\$0	\$46,290	18	\$0	\$46,290	\$25	
Dynalec Corporation, Inc.	FL	Manufacturing	112	5	\$0	\$16,447	11	\$1,110,355	\$16,447	\$100	
EPP Team, Inc.	FL	Manufacturing	69	26	\$0	\$55,094	24	\$308,028	\$50,856	\$28	
Logical Images, Inc.	FL	Software Dev	34	21	\$0	\$65,625	22	\$0	\$65,625	\$27	
MiniTec Framing Systems, LLC	FL	Manufacturing	20	13	\$0	\$21,667	16	\$0	\$21,667	\$44	
Newstead Ranch, Inc. (1)	FL	Agriculture	168	25	\$0	\$39,773	74	\$1,533,749	\$39,773	\$127	
North American Breweries, Inc.	FL	Manufacturing	589	13	\$10,637,504	\$463,482	72	\$10,637,504	\$458,811	\$33	
Optimax Systems, Inc. (1)	FL	Manufacturing	276	25	\$0	\$78,452	51	\$0	\$78,452	\$29	
Paychex, Inc.	FL	Back Office	4,934	375	\$0	\$827,850	601	\$0	\$827,580	\$44	
ProAmpac Holdings, Inc.	FL	Manufacturing	357	15	\$6,261,306	\$164,316	12	\$6,261,306	\$131,453	\$52	
Pure Functional Foods, Inc.	FL	Manufacturing	2	31	\$0	\$38,945	29	\$0	\$36,432	\$31	
Qualitrol Corp.	FL	Manufacturing	179	28	\$0	\$61,681	38	\$0	\$45,981	\$45	
Rochester Industrial Control, Inc.	FL	Manufacturing	27	32	\$0	\$26,667	35	\$76,603	\$26,667	\$55	
Security Risk Advisors Intl, LLC	FL	Software Dev	4	18	\$0	\$46,580	14	\$0	\$23,291	\$45	
Seneca Dairy Systems, LLC	FL	Manufacturing	40	41	\$0	\$97,361	46	\$0	\$97,361	\$19	
Surmotech, LLC (1)	FL	Manufacturing	42	10	\$0	\$11,125	25	\$0	\$11,125	\$117	
V Technical Textiles, Inc.	FL	Manufacturing	13	6	\$390,885	\$14,288	5	\$390,885	\$13,009	\$42	
Western New York Energy LLC	FL	Manufacturing	47	5	\$0	\$13,158	5	\$12,830,052	\$13,158	\$994	
Z-Axis, Inc. (1)	FL	Manufacturing	68	15	\$0	\$29,528	15	\$0	\$29,528	\$24	

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A&Z Pharmaceutical Inc.	LI	Manufacturing	78	71	\$0	\$116,140	65	\$0	\$106,325	\$38
Autronic Plastics, Inc.	LI	Manufacturing	74	30	\$0	\$58,209	35	\$427,764	\$58,209	\$33
Carson Optical, Inc.	LI	Scientific R & D	24	9	\$0	\$9,320	12	\$0	\$9,320	\$53
Plastirun Corporation	LI	Manufacturing	62	9	\$0	\$16,932	40	\$22,500	\$16,932	\$81
Precare Corporation	LI	Manufacturing	37	23	\$0	\$30,942	129	\$0	\$30,942	\$152
Water Lilies Food, Inc.	LI	Manufacturing	102	73	\$0	\$109,544	101	\$0	\$109,544	\$36
Crepini LLC	MH	Manufacturing	20	55	\$3,233,888	\$203,413	61	\$3,233,888	\$203,413	\$30
Raymours Furniture Co., Inc.	MH	Distribution	1,909	300	\$0	\$163,689	380	\$322,145	\$163,689	\$98
Regeneron Pharmaceuticals, Inc. (MH#1)	MH	Back Office	1,785	500	\$0	\$759,640	1,103	\$0	\$759,640	\$493
Regeneron Pharmaceuticals, Inc. (MH#2)	MH	Back Office	2,827	265	\$0	\$583,757	676	\$0	\$583,757	\$256
Regeneron Pharmaceuticals, Inc. (MH#3)	MH	Back Office	3,714	200	\$0	\$320,513	461	\$0	\$320,513	\$429
Star Kay White, Inc.	MH	Manufacturing	112	21	\$0	\$42,241	26	\$0	\$42,241	\$40
Warby Parker, Inc.	Multi-Reg	Back Office	296	273	\$0	\$448,209	239	\$0	\$392,388	\$54
Trenton Technology Inc.	MV	Manufacturing	192	30	\$0	\$55,556	66	\$0	\$55,556	\$44
Agbotic, Inc.	NC	Agriculture	3	11	\$0	\$35,000	18	\$0	\$35,000	\$19
SpencerARL New York, Inc.	NC	Manufacturing	42	43	\$0	\$32,331	65	\$0	\$32,331	\$82
ADP Technology Services, Inc.	NYC	Back Office	46	110	\$0	\$187,626	250	\$0	\$187,626	\$271
Business Insider, Inc.	NYC	Back Office	290	184	\$0	\$422,547	281	\$0	\$430,638	\$68
Compass Inc.	NYC	Back Office	273	308	\$0	\$340,050	371	\$0	\$340,050	\$222
Crye American, LLC	NYC	Manufacturing	71	75	\$0	\$104,704	129	\$0	\$104,704	\$60
Datadog, Inc.	NYC	Software Dev	66	168	\$0	\$220,280	189	\$0	\$220,280	\$237
Datadog, Inc. (2)	NYC	Software Dev	201	461	\$0	\$587,458	493	\$0	\$587,458	\$197
Etsy, Inc.	NYC	New Media	371	340	\$0	\$649,847	525	\$0	\$649,847	\$416
Five Rings LLC	NYC	Software Dev	60	36	\$0	\$160,764	37	\$0	\$160,764	\$51
Harry's Inc.	NYC	Back Office	139	165	\$0	\$160,923	208	\$0	\$160,923	\$193
HelloFresh	NYC	Back Office	163	82	\$0	\$102,500	209	\$0	\$102,500	\$245
KPMG LLP	NYC	Software Dev	4,314	187	\$0	\$247,722	169	\$0	\$223,877	\$93
Policygenius, Inc.	NYC	Back Office	98	147	\$0	\$287,864	212	\$0	\$287,864	\$78
Ryzac, Inc.	NYC	Software Dev	8	82	\$0	\$66,993	132	\$0	\$66,993	\$269
The Farmer's Dog	NYC	Back Office	38	40	\$0	\$47,592	71	\$0	\$47,592	\$208
Vroom, Inc.	NYC	Back Office	56	64	\$0	\$77,693	70	\$0	\$77,693	\$151
Buckingham Manufacturing Company, Inc.	ST	Manufacturing	292	30	\$0	\$27,778	70	\$0	\$27,778	\$98
CMP Advanced Mechanical Solutions (NY) LLC	ST	Manufacturing	95	20	\$0	\$78,947	18	\$0	\$51,208	\$15
Dick's Merchandising & Supply Chain, Inc.	ST	Distribution	0	350	\$0	\$483,142	446	\$0	\$483,142	\$39
Engineering Manufacturing Technologies, LLC	ST	Manufacturing	117	25	\$0	\$69,716	81	\$0	\$69,716	\$52
Golden Artist Colors Inc.	ST	Manufacturing	151	37	\$0	\$52,113	58	\$52,868	\$52,113	\$58
Finger Food Products, Inc.	WNY	Manufacturing	16	11	\$0	\$18,415	19	\$565,383	\$18,415	\$75
Nestle Purina PetCare Company	WNY	Manufacturing	354	25	\$0	\$168,893	42	\$28,888,541	\$168,893	\$189
Nestle Purina PetCare Company (2)	WNY	Manufacturing	404	86	\$0	\$101,400	104	\$0	\$101,400	\$51

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Sub-total, Job Growth Track			36,753	8,181	\$159,223,583	\$20,190,176	12,455	\$216,118,694	\$19,909,086	
INVESTMENT TRACK										
Ace Hardware Corporation	CD	Distribution	301	25	\$0	\$23,333	217	\$0	\$23,333	\$473
Beak & Skiff Holding Company, LLC	CNY	Manufacturing	58	6	\$0	\$11,111	22	\$0	\$11,111	\$97
EJ USA, Inc.	CNY	Manufacturing	80	9	\$0	\$27,303	9	\$0	\$27,303	\$15
ComTec Solutions LLC	FL	Back Office	30	12	\$0	\$18,182	6	\$0	\$9,091	\$261
Durst Digital Print Corp. (1)	FL	Back Office	33	5	\$15,000	\$7,342	3	\$0	\$4,225	\$45
Germanow-Simon Corporation	FL	Manufacturing	77	23	\$0	\$28,325	17	\$0	\$20,936	\$61
Johnson Lumber, LLC	NC	Manufacturing	27	5	\$0	\$5,404	17	\$0	\$5,404	\$139
GPS Services, Inc. (1)	NYC	Back Office	158	125	\$0	\$71,200	360	\$111,342	\$71,200	\$608
Wonton Food Inc.	NYC	Manufacturing	353	23	\$0	\$66,680	41	\$935,914	\$66,680	\$44
Granite Works, LLC	ST	Manufacturing	22	5	\$0	\$10,625	3	\$0	\$6,375	\$21
International Imaging Materials, Inc. (2)	WNY	Manufacturing	371	0	\$3,260,305	\$65,206	0	\$3,260,305	\$65,206	\$50
Sub-total, Investment Track			1,510	238	\$3,275,305	\$334,711	695	\$4,307,561	\$310,864	
TOTAL			38,263	8,419	\$162,498,888	\$20,524,887	13,150	\$220,426,255	\$20,219,950	

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