NEW YORK STATE OF OPPORTUNITY. Empire State Development

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EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
June 30, 2020
Businesses Issued Credits -- Tax Year 2019

				COMMITMENTS Tax Year 2019			PERFORMANCE - Tax Year 2019			
Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
JOB GROWTH TRACK										
Kitware, Inc.	CD	Software Dev	84	7	$0	$8,777	6	$0	$7,523	$53
Cayuga Milk Ingredients LLC	CNY	Manufacturing	1	52	$0	$150,000	71	$0	$150,000	$29
Currier Plastics, Inc.	CNY	Manufacturing	98	50	$0	$106,383	47	$0	$100,000	$22
WHTB Glass LLC	LI	Manufacturing	0	9	$0	$14,552	9	$0	$14,552	$30
KPMG LLP	NYC	Software Dev	4,314	137	$0	$181,486	163	$0	$181,486	$107
Sub-total, Job Growth Track			4,497	255	$0	$461,198	296	$0	$453,561	
INVESTMENT TRACK										
Johnson Lumber, LLC	NC	Manufacturing	27	3	$0	$3,243	14	0	$3,243	$103
Wonton Food Inc.	NYC	Manufacturing	353	23	$0	$66,680	90	$0	$66,680	$115
Granite Works, LLC	ST	Manufacturing	22	5	$0	$10,625	5	$0	$10,260	$53
Sub-total, Investment Track			402	31	$0	$80,548	109	$0	$80,183	
TOTAL			**4,899**	**286**	**$0**	**$541,746**	**405**	**$0**	**$533,744**	

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.