NEW YORK STATE OF OPPORTUNITY. Empire State Development

CHART B
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
December 31, 2024
Businesses Issued Credits - Tax Years 2011 & 2012

				COMMITMENTS Tax Year 2011			PERFORMANCE - Tax Year 2011			
Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
JOB GROWTH TRACK										
Amkai, LLC	MH	Software Dev	0	36	$0	$45,833	36	$0	$45,833	$52
Sub-total, Job Growth Track			0	36	$0	$45,833	36	$0	$45,833	
INVESTMENT TRACK										
eHealth Global Technologies, Inc. (1)	FL	Back Office	27	0	$179,563	$3,591	0	$179,564	$3,591	$51
Precipart Group, Inc.	LI	Manufacturing	158	0	$759,857	$15,197	0	$759,857	$15,197	$50
Upstate Niagara Cooperative, Inc.	NC	Manufacturing	709	0	$5,514,299	$110,286	0	$5,514,299	$110,286	$50
Sub-total, Investment Track			894	0	$6,453,719	$129,074	0	$6,453,720	$129,074	
2011 TOTAL			**894**	**36**	**$6,453,719**	**$174,907**	**36**	**$6,453,720**	**$174,907**	

				COMMITMENTS Tax Year 2012			PERFORMANCE - Tax Year 2012			
Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
JOB GROWTH TRACK										
Precisionaire, Inc.	CD	Manufacturing	0	130	$0	$39,039	206	$0	$39,039	$452
Optanix, Inc.	CNY	Software Dev	102	25	$900,000	$107,750	26	$1,128,369	$107,750	$18
Calvary Design Team, Inc.	FL	Manufacturing	117	52	$0	$31,853	47	$0	$28,668	$316
Kingsbury Corp.	FL	Manufacturing	0	27	$0	$19,303	27	$0	$19,303	$47
OLEDWorks LLC (1)	FL	Scientific R & D	0	13	$0	$59,406	13	$3,618,901	$54,130	$81
Rochling - Advent Tool & Mold, L.P.	FL	Manufacturing	170	26	$2,000,000	$81,223	61	$2,564,979	$81,223	$51
Sutherland Global Services, Inc. (1)	FL	Back Office	3,035	363	$0	$79,967	363	$2,825,000	$79,967	$158
Xerox Commercial Solutions LLC	FL	Back Office	70	352	$1,900,000	$681,790	477	$3,498,587	$681,790	$24
Clever Devices Ltd	LI	Manufacturing	216	28	$0	$70,707	38	$0	$70,707	$109
CPI Aerostructures, Inc.	LI	Manufacturing	133	31	$1,269,000	$64,058	31	$1,370,878	$64,058	$33
LNK International, Inc.	LI	Manufacturing	1,482	60	$0	$303,725	423	$0	$303,725	$98
Acorda Therapeutics	MH	Scientific R & D	167	20	$18,200,000	$1,062,970	40	$13,959,642	$609,320	$32
Amkai, LLC	MH	Software Dev	0	45	$0	$58,144	45	$0	$58,144	$54

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.

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Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
ContraFect Corporation	MH	Scientific R & D	3	13	$0	$92,900	46	$0	$92,900	$57
Fairbanks Manufacturing, LLC	MH	Manufacturing	0	25	$7,375,000	$175,406	49	$6,034,160	$148,589	$47
First Niagara Financial Group	Multi-Reg	Financial Svcs	1,565	100	$20,508,015	$764,150	405	$16,861,156	$691,213	$57
Fujitsu Frontech North America, Inc.	NC	Manufacturing	22	53	$0	$50,000	53	$0	$50,000	$35
Macy's Inc.	NYC	Back Office	2,562	232	$0	$753,175	232	$0	$753,175	$45
Chobani, Inc.	ST	Manufacturing	262	82	$6,000,000	$345,808	82	$5,630,319	$305,085	$27
Gunlocke Company, LLC, The	ST	Manufacturing	665	35	$0	$25,362	92	$0	$25,362	$186
Edwards Vacuum, Inc.	WNY	Manufacturing	105	28	$0	$103,180	36	$1,001,452	$103,180	$34
Sub-total, Job Growth Track			10,676	1,740	$58,152,015	$4,969,916	2,792	$58,493,443	$4,367,328	
INVESTMENT TRACK										
eHealth Global Technologies, Inc. (1)	FL	Back Office	27	20	$500,000	$33,000	24	$551,883	$33,000	$41
Germanow-Simon Corporation	FL	Manufacturing	77	10	$0	$12,315	11	$0	$12,315	$257
AVA Pork Products	LI	Distribution	275	25	$0	$12,500	19	$0	$9,500	$204
Precipart Group, Inc.	LI	Manufacturing	158	20	$955,811	$90,227	21	$955,811	$78,110	$28
Atlas Air Worldwide Holdings, Inc.	MH	Back Office	466	30	$326,500,000	$6,677,750	32	$686,367,057	$6,677,750	$103
Contract Packaging Services, Inc.	MH	Distribution	240	15	$1,800,000	$53,111	46	$1,792,837	$52,968	$55
TAL International Container Corp	MH	Back Office	70	0	$800,000	$16,000	0	$839,896	$16,000	$52
E.I. DuPont de Nemours, Inc.	WNY	Manufacturing	845	0	$0	$28,950	0	$0	$28,950	$30
Ivoclar Vivadent, Inc.	WNY	Back Office	197	16	$4,150,000	$132,568	22	$5,393,545	$129,297	$47
Olin Corporation	WNY	Manufacturing	177	11	$15,250,000	$501,168	15	$26,000,000	$500,896	$54
Rand Machine Products, Inc.	WNY	Manufacturing	102	0	$702,500	$19,150	0	$702,500	$19,150	$37
Sub-total, Investment Track			2,634	147	$350,658,311	$7,576,739	190	$722,603,529	$7,557,936	
2012 TOTAL			**13,310**	**1,887**	**$408,810,326**	**$12,546,655**	**2,982**	**$781,096,972**	**$11,925,264**	

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.