NEW YORK STATE OF OPPORTUNITY. Empire State Development

# CHART E
# EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
## December 31, 2024
## Businesses Issued Credits -- Tax Year 2015

| | | | | COMMITMENTS Tax Year 2015 | | | PERFORMANCE - Tax Year 2015 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Applicant Name | Region | Type of Business | Employment Base | Net New Jobs | Capital Investments | Max Tax Credits | Jobs Created | Qualified Investments | Tax Credits Issued | Benefit Cost Ratio* |
| **JOB GROWTH TRACK** | | | | | | | | | | |
| Precisionaire, Inc. | CD | Manufacturing | 0 | 165 | $0 | $49,550 | 175 | $0 | $49,550 | $318 |
| Regeneron Pharmaceuticals, Inc. (CD#1) | CD | Manufacturing | 1,823 | 200 | $58,500,000 | $2,000,000 | 566 | $91,902,964 | $2,000,000 | $68 |
| Agrana Fruit US, Inc. | CNY | Manufacturing | 0 | 70 | $0 | $133,333 | 58 | $803,996 | $110,476 | $28 |
| Byrne Cortlandville, Inc. (1) | CNY | Manufacturing | 0 | 30 | $0 | $44,775 | 34 | $0 | $44,775 | $35 |
| Cayuga Milk Ingredients LLC | CNY | Manufacturing | 1 | 52 | $0 | $150,000 | 56 | $0 | $150,000 | $18 |
| Champlain Valley Specialty of NY, Inc. | CNY | Manufacturing | 0 | 60 | $0 | $84,806 | 103 | $0 | $84,806 | $25 |
| Currier Plastics, Inc. | CNY | Manufacturing | 98 | 45 | $0 | $95,745 | 38 | $0 | $80,851 | $19 |
| Felix Schoeller North America Inc. (1) | CNY | Manufacturing | 67 | 25 | $0 | $65,742 | 44 | $0 | $62,742 | $31 |
| John Mezzalingua Associates, LLC (1) | CNY | Manufacturing | 112 | 30 | $0 | $100,000 | 169 | $0 | $100,000 | $128 |
| Optanix, Inc. | CNY | Software Dev | 102 | 100 | $100,000 | $219,250 | 139 | $512,652 | $219,250 | $34 |
| US Concrete and Block Company, Inc. | CNY | Manufacturing | 76 | 10 | $0 | $31,887 | 28 | $0 | $31,887 | $32 |
| Maximus Federal Services, Inc. | FL | Back Office | 516 | 220 | $0 | $170,427 | 229 | $0 | $162,427 | $61 |
| Mott's Limited Liability Partnership | FL | Manufacturing | 505 | 20 | $0 | $30,000 | 26 | $0 | $30,000 | $46 |
| Newstead Ranch, Inc. | FL | Agriculture | 168 | 20 | $0 | $31,818 | 52 | $17,496,129 | $31,818 | $606 |
| Ranger Design US, Inc. | FL | Manufacturing | 5 | 22 | $0 | $17,495 | 19 | $0 | $15,109 | $56 |
| Rochling - Advent Tool & Mold, L.P. | FL | Manufacturing | 170 | 30 | $0 | $48,496 | 133 | $0 | $48,496 | $157 |
| Syntec Technologies, Inc. | FL | Manufacturing | 122 | 20 | $0 | $42,463 | 20 | $2,745,615 | $40,765 | $82 |
| Xerox Commercial Solutions LLC | FL | Back Office | 70 | 500 | $0 | $914,475 | 613 | $0 | $753,855 | $15 |
| Clever Devices Ltd | LI | Manufacturing | 216 | 42 | $0 | $106,061 | 34 | $0 | $85,859 | $36 |
| D'Addario & Company, Inc. (1) | LI | Manufacturing | 761 | 50 | $0 | $180,178 | 65 | $2,617,599 | $180,178 | $29 |
| Dealertrack Inc. | LI | Software Dev | 425 | 166 | $0 | $583,151 | 166 | $0 | $583,151 | $31 |
| Healthplex, Inc. | LI | Financial Svc | 300 | 150 | $73,000 | $110,960 | 150 | $611,388 | $110,960 | $63 |
| LNK International, Inc. | LI | Manufacturing | 1,482 | 135 | $0 | $247,833 | 234 | $0 | $247,833 | $25 |
| Magellan Aerospace New York, Inc. | LI | Manufacturing | 267 | 11 | $15,700,000 | $346,141 | 16 | $13,323,085 | $298,603 | $46 |
| North Atlantic Industries, Inc. | LI | Manufacturing | 148 | 18 | $1,550,000 | $51,834 | 24 | $1,788,383 | $51,834 | $67 |
| Precare Corporation | LI | Manufacturing | 37 | 16 | $0 | $21,525 | 16 | $0 | $21,525 | $21 |
| Sciegen Pharmaceuticals Inc | LI | Manufacturing | 19 | 70 | $10,630,000 | $286,979 | 83 | $9,503,196 | $264,443 | $48 |
| Select Products Holdings, LLC | LI | Manufacturing | 0 | 44 | $0 | $35,878 | 46 | $0 | $35,878 | $27 |
| Space-Craft Worldwide, Inc. | LI | Manufacturing | 74 | 20 | $0 | $40,909 | 16 | $1,211,153 | $32,727 | $68 |
| U.S. Nonwovens Corp (1) | LI | Manufacturing | 258 | 60 | $0 | $60,403 | 73 | $0 | $60,403 | $31 |
| Acorda Therapeutics | MH | Scientific R & D | 167 | 140 | $6,000,000 | $1,159,775 | 125 | $5,942,378 | $895,283 | $35 |
| Cambridge Security Seals LLC | MH | Manufacturing | 2 | 30 | $0 | $62,937 | 35 | $0 | $62,937 | $24 |

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.

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## Businesses Issued Credits -- Tax Year 2015

| | | | | COMMITMENTS Tax Year 2015 | | | PERFORMANCE - Tax Year 2015 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Applicant Name | Region | Type of Business | Employment Base | Net New Jobs | Capital Investments | Max Tax Credits | Jobs Created | Qualified Investments | Tax Credits Issued | Benefit Cost Ratio* |
| Crystal Run Health Care | MH | Back Office | 1,265 | 150 | $0 | $249,351 | 168 | $0 | $249,351 | $38 |
| Fairbanks Manufacturing, LLC | MH | Manufacturing | 0 | 69 | $0 | $77,020 | 130 | $0 | $77,020 | $57 |
| Raymours Furniture Co., Inc. | MH | Distribution | 1,909 | 200 | $0 | $109,126 | 236 | $3,617,841 | $109,126 | $764 |
| Regeneron Pharmaceuticals, Inc. (MH#1) | MH | Back Office | 1,785 | 150 | $0 | $900,000 | 378 | $359,983,166 | $900,000 | $456 |
| United Natural Foods, Inc. | MH | Distribution | 101 | 223 | $50,000,000 | $1,365,000 | 290 | $57,445,420 | $1,365,000 | $52 |
| USAI, LLC | MH | Manufacturing | 119 | 28 | $0 | $27,966 | 28 | $0 | $27,966 | $27 |
| First Niagara Financial Group | Multi-Reg | Financial Svcs | 1,432 | 400 | $0 | $1,415,960 | 709 | $0 | $1,415,960 | $39 |
| Mastercard International, Inc. | Multi-Reg | Back Office | 1,565 | 104 | $0 | $325,509 | 293 | $0 | $325,509 | $112 |
| SpencerARL New York, Inc. | NC | Manufacturing | 42 | 43 | $0 | $32,331 | 84 | $543,563 | $32,331 | $72 |
| ADP Technology Services, Inc. | NYC | Back Office | 46 | 110 | $5,001,292 | $287,652 | 99 | $3,016,688 | $229,197 | $75 |
| Buzzfeed, Inc. | NYC | Back Office | 269 | 143 | $0 | $144,554 | 240 | $0 | $144,554 | $237 |
| Cellectis Inc. | NYC | Scientific R & D | 0 | 8 | $0 | $31,011 | 12 | $2,026,422 | $31,011 | $106 |
| Crye American, LLC | NYC | Manufacturing | 71 | 61 | $3,431,404 | $153,787 | 70 | $73,782 | $86,635 | $28 |
| Duggal Visual Solutions, Inc. | NYC | Manufacturing | 280 | 20 | $0 | $13,502 | 56 | $0 | $13,502 | $142 |
| Etsy, Inc. | NYC | New Media | 371 | 47 | $0 | $89,832 | 151 | $0 | $89,832 | $173 |
| FactSet Research Systems Inc. | NYC | Software Dev | 437 | 74 | $0 | $115,512 | 76 | $0 | $115,512 | $56 |
| Fresh Direct Holdings, Inc | NYC | Distribution | 1,949 | 716 | $0 | $1,500,796 | 602 | $0 | $1,260,669 | $21 |
| Harbor Sound Inc. | NYC | New Media | 30 | 11 | $0 | $29,512 | 8 | $0 | $22,805 | $115 |
| Jos H Lowenstein & Sons, Inc. | NYC | Manufacturing | 90 | 10 | $0 | $6,757 | 14 | $0 | $6,757 | $56 |
| Just Bagels Baking, LLC | NYC | Manufacturing | 0 | 35 | $0 | $17,389 | 46 | $0 | $17,389 | $53 |
| Macy's Inc. | NYC | Back Office | 2,562 | 583 | $0 | $1,892,676 | 468 | $0 | $1,428,168 | $21 |
| Medidata Solutions, Inc. | NYC | Software Dev | 271 | 85 | $0 | $273,214 | 135 | $0 | $273,214 | $67 |
| Morgan Stanley & Co. LLC | NYC | Financial Svcs | 3,007 | 1,764 | $261,720,000 | $15,634,661 | 1806 | $47,492,294 | $11,350,107 | $25 |
| NBC Universal Media LLC | NYC | New Media | 4,636 | 70 | $0 | $376,879 | 268 | $0 | $376,879 | $61 |
| Roche TCRC, Inc. | NYC | Scientific R & D | 0 | 210 | $0 | $1,073,973 | 197 | $0 | $1,007,489 | $70 |
| Shapeways, Inc. | NYC | Manufacturing | 20 | 42 | $0 | $18,667 | 43 | $0 | $18,667 | $224 |
| Chobani, Inc. | ST | Manufacturing | 262 | 172 | $6,000,000 | $564,683 | 172 | $761,948 | $444,922 | $16 |
| Corning Incorporated (ST) | ST | Manufacturing | 5,577 | 86 | $125,000,000 | $6,619,937 | 195 | $130,165,180 | $6,619,937 | $21 |
| Engineering Manufacturing Technologies, LLC | ST | Manufacturing | 117 | 10 | $3,141,000 | $98,440 | 45 | $3,141,260 | $98,440 | $42 |
| Fortitude Industries, Inc. | ST | Manufacturing | 36 | 10 | $0 | $13,761 | 28 | $959,677 | $13,761 | $112 |
| Golden Artist Colors Incorporated | ST | Manufacturing | 151 | 27 | $0 | $38,028 | 29 | $2,000,177 | $38,028 | $77 |
| Athenex Pharma Solutions, LLC | WNY | Scientific R & D | 4 | 10 | $0 | $19,231 | 17 | $0 | $19,231 | $47 |
| Boston Valley Pottery, Inc. | WNY | Manufacturing | 115 | 13 | $1,108,000 | $51,979 | 22 | $1,562,063 | $51,979 | $40 |
| Creative Stone Manufacturing, Inc. | WNY | Manufacturing | 1 | 25 | $0 | $14,008 | 27 | $0 | $14,008 | $28 |

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| Applicant Name | Region | Type of Business | Employment Base | Net New Jobs | Capital Investments | Max Tax Credits | Jobs Created | Qualified Investments | Tax Credits Issued | Benefit Cost Ratio* |
| Edwards Vacuum, Inc. | WNY | Manufacturing | 105 | 28 | $0 | $103,180 | 79 | $0 | $103,180 | $47 |
| Ingram Micro Inc. | WNY | Back Office | 1,251 | 249 | $0 | $801,656 | 257 | $0 | $801,656 | $19 |
| Nestle Purina PetCare Company | WNY | Manufacturing | 354 | 25 | $0 | $293,323 | 33 | $61,145,000 | $293,323 | $216 |
| Oetiker NY, Inc. | WNY | Manufacturing | 135 | 80 | $0 | $58,902 | 61 | $0 | $44,913 | $349 |
| Rich Products Corporation | WNY | Scientific R & D | 650 | 17 | $760,164 | $307,012 | 60 | $760,164 | $307,011 | $18 |
| Trove Predictive Data Science, LLC | WNY | Software Dev | 0 | 9 | $0 | $18,367 | 7 | $0 | $14,285 | $52 |
| Sub-total, Job Growth Track | | | 39,006 | 8,688 | $548,714,860 | $42,689,970 | 11,224 | $823,153,183 | $36,787,745 | |
| **INVESTMENT TRACK** | | | | | | | | | | |
| Matt Industries, Inc. | CNY | Manufacturing | 102 | 0 | $3,255,726 | $68,115 | 77 | $3,255,726 | $67,640 | $48 |
| eHealth Global Technologies, Inc. (1) | FL | Back Office | 27 | 80 | $1,020,437 | $112,409 | 66 | $872,316 | $89,900 | $41 |
| Germanow-Simon Corporation | FL | Manufacturing | 77 | 20 | $0 | $24,631 | 9 | $0 | $11,084 | $31 |
| PPI Corp. | FL | Manufacturing | 48 | 4 | $0 | $7,547 | 5 | $0 | $7,547 | $107 |
| VanDamme Associates, Inc. | FL | Back Office | 33 | 9 | $0 | $29,703 | 10 | $0 | $29,703 | $19 |
| Gemini Fund Services, LLC | LI | Financial Svc | 82 | 40 | $125,000 | $84,506 | 77 | $371,481 | $84,506 | $52 |
| Hain Celestial Group, Inc. | LI | Back Office | 309 | 75 | $0 | $341,821 | 61 | $0 | $278,014 | $23 |
| NC Chocolate Manufacturing LLC | LI | Manufacturing | 24 | 20 | $0 | $25,000 | 59 | $0 | $25,000 | $78 |
| Precipart Group, Inc. | LI | Manufacturing | 158 | 20 | $0 | $71,111 | 62 | $0 | $71,111 | $58 |
| Atlas Air Worldwide Holdings, Inc. | MH | Back Office | 466 | 50 | $0 | $246,250 | 46 | $0 | $226,550 | $21 |
| Contract Packaging Services, Inc. | MH | Distribution | 240 | 75 | $500,000 | $95,556 | 92 | $537,710 | $95,556 | $26 |
| Mediacom Communications Corporation | MH | Back Office | 213 | 90 | $0 | $462,313 | 135 | $0 | $462,313 | $15 |
| Xylem, Inc. | MH | Back Office | 807 | 10 | $0 | $84,000 | 6 | $0 | $50,400 | $24 |
| Amazon Corporate LLC (1) | NYC | Back Office | 126 | 50 | $8,497,500 | $352,955 | 40 | $9,069,729 | $316,354 | $42 |
| E. Gluck Corporation | NYC | Distribution | 362 | 15 | $19,880,000 | $447,578 | 19 | $6,672,375 | $183,426 | $39 |
| GPS Services, Inc. (1) | NYC | Back Office | 158 | 125 | $400,000 | $79,200 | 145 | $7,960,755 | $79,200 | $266 |
| McGraw-Hill Global Education, LLC | NYC | Back Office | 583 | 10 | $2,500,000 | $113,910 | 24 | $5,139,969 | $113,910 | $71 |
| Time Inc. | NYC | Back Office | 2,917 | 0 | $150,000,000 | $3,000,000 | 0 | $127,392,219 | $2,547,844 | $50 |
| Wonton Food Inc. | NYC | Manufacturing | 353 | 12 | $0 | $34,790 | 41 | $0 | $34,790 | $102 |
| FedEx Trade Networks Transport and Brokerage, Inc. | WNY | Back Office | 942 | 60 | $783,525 | $195,483 | 96 | $4,142,527 | $195,484 | $39 |
| International Imaging Materials, Inc. | WNY | Manufacturing | 339 | 0 | $2,800,000 | $101,000 | 0 | $2,503,877 | $76,006 | $40 |
| Niagara Transformer Corp. | WNY | Manufacturing | 70 | 12 | $0 | $52,951 | 16 | $0 | $47,224 | $15 |
| Olin Corporation | WNY | Manufacturing | 177 | 11 | $0 | $101,918 | 14 | $0 | $101,809 | $11 |

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| Rand Machine Products, Inc. | WNY | Manufacturing | 102 | 10 | $0 | $37,135 | 28 | $877,181 | $37,135 | $46 |
| Sub-total, Investment Track | | | 8,715 | 798 | $189,762,188 | $6,169,882 | 1,128 | $168,795,865 | $5,232,506 | |
| **TOTAL** | | | **47,721** | **9,486** | **$738,477,048** | **$48,859,852** | **12,352** | **$991,949,048** | **$42,020,251** | |

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